

• PO-CH/NL/0548
PART A

Part A.

RESTRICTED

(Circulate under cover and notify REGISTRY of movement)

Begins: 12/1/89
Ends: 16/8/89

THIS FOLDER HAS BEEN REGISTERED ON THE REGISTRY SYSTEM

PO - CH | NC | 0548.
Pt. A.

Chancellor's (Lawson) Papers:
Aid Framework: use of the
Unallocated Reserves 1989/90 and
1990/91 - 1992/93

DD's: 25 Years

17/4/96

PO - CH | NC | 0548.
Pt. A.



FCS/89/005

CHANCELLOR OF THE EXCHEQUER

CH/EXCHEQUER	
REC.	12 JAN 1989
ACTION	CST
COPIES TO	

12/1/89.

Aid Framework: Unallocated Reserve 1989/90

1. Following consideration by the interdepartmental Joint Aid Policy Committee we have recently completed our annual look at next year's Unallocated Reserve.

2. After taking account of the repayment of past aid loans and of the estimating adjustment, after deducting all agreed allocations and after providing an in-year Contingency Reserve of £50 million, this year's PES settlement leaves us with a balance of £52 million to allocate in 1989/90.

3. We have also carefully scrutinised our existing programmes for potential savings in the light of the current information and forecasts about spending profiles. There are also additional commitments that are inescapable.

4. The latter are substantial, particularly on the multilateral side. Hence we face an increase of £13.6 million as a result of revised forecasts of EC budget aid expenditure to be attributed to the aid programme next year (£138 million in all); as well as £11.4 million for the World Bank GCI. Altogether we have identified inescapable commitments of £49 million, of which £15 million lie on the country programme side. These commitments are partially offset by savings of £16 million, including (most recently) £4 million on the Inter-American Fund for Special

/Operations



Operations, where we now expect drawings to be hit by the delays in the Seventh Replenishment of the Inter-American Development Bank. Thus we face a net addition of some £33 million on existing programmes in 1989/90 to set against the £52 million, reducing the sum available for allocation to £19 million.

5. My proposed allocations are set out in the Annex to this minute. The £10 million to be added to the sub-Saharan Africa regional Programme Aid allocation speaks largely for itself. Support for economic reform in sub-Saharan Africa remains a key policy. We have also to provide from this source our contribution from existing resources (£10 million) to the Nigeria initiative. Even with the additional £10 million, the revised figure for sub-Saharan Africa programme aid next year (£114 million) remains well down on this year's allocation of £137 million. The remaining country programme allocations - almost all of which are for sub-Saharan Africa - will allow us some modest expansion of selected programmes we know to be particularly effective.

6. The allocations I have proposed are in accordance with those recommended by the Joint Aid Policy Committee. However, the scope for making the £4 million saving on the Inter-American Fund did not come to light until later. I have decided that this saving should be used to increase the amount of aid we give through the NGOs under the Joint Funding Scheme (JFS). This scheme is an effective use of aid and attracts great political support here in the UK. This will bring the total for the JFS next year to £16 million.

RESTRICTED



7. I should be grateful to know if you or David Young, to whom I am copying this minute, have any comments before the revised Aid Framework figures are circulated.

A handwritten signature in dark ink, appearing to be 'G. Howe', written in a cursive style.

(GEOFFREY HOWE)

Foreign and Commonwealth Office
12 January 1989

RESTRICTED

NEW POLICY INITIATIVES: 1989/90

BILATERAL COUNTRY PROGRAMMES

	£ million	
Sudan	0.500	To permit reconstruction assistance following the flooding along the Blue Nile in August.
Ethiopia	1.300	To permit funding through NGO's of small scale famine rehabilitation projects.
Pitcairn	0.100	For the construction of a new building to house an up-graded medical dispensary and library.
Zimbabwe	0.500	For industrial projects involving additional equipment/materials for private sector operation with a short lead time.
Mozambique	0.500	Enhanced funding of rehabilitation projects through NGO's.
South Africa	0.800	Expansion of activities through NGO's, increase in size of the Heads of Mission Gift Scheme and a new programme of local awards for students of high academic potential.
Regional Programme Aid for Sub Saharan Africa	10.000	To enable programme aid to be rather more than maintained in cash terms compared with the <u>original</u> 1988/89 allocation.

RESTRICTED

Latin America Regional	<u>0.100</u>	To achieve greater flexibility including, if Ministers so decide, some support for Uruguay.
Total Country Programmes	<u>13.800</u>	
OTHER BILATERAL AID		
Joint Funding Scheme	5.000	To provide further NGO support for assistance with projects in high priority sectors, and to improve their monitoring/evaluation processes.
Public Information	0.160	To expand our information programme to include more video/film material and new publicity promotions in light of ODA's 25th Anniversary in 1989.
Total other bilateral	<u>6.160</u>	
<u>Multilateral</u>		
WHO (Acute Respiratory infection)	0.150	Contribution to WHO ARI programme accounts for 25% of childhood deaths globally. Programme aimed at more successful vaccines/management at primary health care level.
Total Multilateral	<u>0.150</u>	
Total Policy Proposals	<u>19.110</u>	

RESTRICTED

TABLE I

	£ million *
1. Revised PES Allocation for Aid	1399
Plus: i) Repayments of past aid loans	70
ii) Estimating Adjustment (10%)	147
	<hr/>
2. Total Revised Aid Framework	1616
Less: Already agreed allocations	1514
	<hr/>
3. Amount remaining unallocated	102
	<hr/>
Less: In-Year Contingency Reserve	50
	<hr/>
4. Amount for allocation now	52
	<hr/>
5. Inescapable commitments less savings	33
	<hr/>
6. Amount Available for New Policy Initiatives	19
	<hr/>

* All figures rounded to nearest £ million

NEW POLICY INITIATIVES: 1989/90

BILATERAL COUNTRY PROGRAMMES

	£ million	
Sudan	0.500	To permit reconstruction assistance following the flooding along the Blue Nile in August.
Ethiopia	1.300	To permit funding through NGO's of small scale famine rehabilitation projects.
Pitcairn	0.100	For the construction of a new building to house an up-graded medical dispensary and library.
Zimbabwe	0.500	For industrial projects involving additional equipment/materials for private sector operation with a short lead time.
Mozambique	0.500	Enhanced funding of rehabilitation projects through NGO's.
South Africa	0.800	Expansion of activities through NGO's, increase in size of the Heads of Mission Gift Scheme and a new programme of local awards for students of high academic potential.
Regional Programme Aid for Sub Saharan Africa	10.000	To enable programme aid to be rather more than maintained in cash terms compared with the <u>original</u> 1988/89 allocation.

RESTRICTED

Latin America Regional	<u>0.100</u>	To achieve greater flexibility including, if Ministers so decide, some support for Uruguay.
Total Country Programmes	<u>13.800</u>	
OTHER BILATERAL AID		
Joint Funding Scheme	5.000	To provide further NGO support for assistance with projects in high priority sectors, and to improve their monitoring/evaluation processes.
Public Information	0.160	To expand our information programme to include more video/film material and new publicity promotions in light of ODA's 25th Anniversary in 1989.
Total other bilateral	<u>6.160</u>	
<u>Multilateral</u>		
WHO (A cute Respiratory infection)	0.150	Contribution to WHO ARI programme accounts for 25% of childhood deaths globally. Programme aimed at more successful vaccines/management at primary health care level.
Total Multilateral	<u>0.150</u>	
Total Policy Proposals	<u>19.110</u>	

FROM: J C MAY
DATE: 20 January 1989

1. MR DAVIS
2. CHIEF SECRETARY

cc: PS/Chancellor 14/2
Sir P Middelton
Mr Anson
Mr Wicks
Mr Lankester
Mr Mountfield
Mrs Lomax
Mr Mercer
Mr Call

AID FRAMEWORK: USE OF THE UNALLOCATED RESERVE FOR 1989-90

The Foreign Secretary's minute to the Chancellor of 12 January outlines his proposals for the use of the Unallocated Reserve in the Aid Framework for 1989-90 and for the £24 million addition to the overseas aid budget agreed in the Survey. These proposals have, save for those for non-governmental organisations, been agreed with Treasury and DTI at official level.

2. The Unallocated Reserve exercises takes place following the Survey and allows ODA to plan disbursements for the coming year from the monies available. It follows on from the earlier Aid Framework exercise which allocates then-existing funds for the three Survey years, on which the Chancellor commented on 23 August. The main Treasury interest in all this is:

a) to ensure that sufficient money remains unallocated and within ODA's 'contingency reserve', which is designed to meet unexpected pressures arising during the period from disasters, emergencies and other claims; we need to be satisfied these can be met from existing provision and without recourse to the Reserve;

b) to ensure that new policy commitments are catered for in plans.

3. The Foreign Secretary proposes a Contingency Reserve of £50 million for 1989-90; this sum has remained unchanged for the last three years. It represents just over 3 per cent of the gross

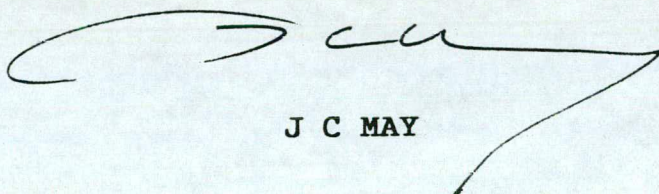
aid programme, a slightly smaller percentage than in earlier years given the increase in the size of the programme. However, having discussed this with ODA, we are content with the provision. ODA have 'flagged up' a number of potential claims which could arise over the year but these are no larger than those anticipated in earlier exercises. It is always difficult to predict what demands might arise unexpectedly during the year. Finally that judgement must rest with ODA, who have policy responsibility and are in the best position to take a view. They are aware that should more be required for such contingencies we would expect them to find the money from savings elsewhere within the aid programme.

4. The new allocations take account of savings - including a small vfm improvement agreed in the Survey - and inescapable commitments. The two largest commitments are on the multilateral side, including almost £14 million more for EC aid attributed to the aid programme: this element now accounts for almost 10 per cent of the PES provision for aid and could, in time, provoke ODA to press for a change in its PES treatment. Commitments on the bilateral side include contributions to the Central African Federation pension fund agreed in the Survey. Of the sum available for new initiatives (£19 million), almost all goes to bilateral aid, primarily for sub-Saharan Africa, which accords with the thrust of aid policy.

5. You should note that an additional £10 million has been allocated for programme aid to sub-Saharan Africa: this will meet the ODA contribution, which you agreed with the Foreign Secretary, for aid to Nigeria in support of the proposed IMF programme. Expenditure is conditional on agreement between Nigeria, the IMF and other donors.

6. The additional £4 million to be spent on non-governmental organisations through the Joint Funding Scheme results from savings which have only recently come to light. Such expenditure is, however, in line with the current emphasis of aid policy and causes us no problems,

7. I attach a draft reply to the Foreign Secretary.



J C MAY

DRAFT REPLY TO THE FOREIGN SECRETARY

AID FRAMEWORK: USE OF UNALLOCATED RESERVE FOR 1989-90

Thank you for your minute of 12 January to Nigel Lawson.

2. My officials have discussed with yours the size of ODA's Contingency Reserve for next year and are content to accept their judgement on the adequacy of the £50 million proposed. I too am prepared to accept this, subject to offsetting savings being found from elsewhere in the aid programme should more be required for contingencies. I am also content with the other proposed allocations made.

3. I am copying this letter to David Young.

JOHN MAJOR



FCS 89/170

CHANCELLOR OF THE EXCHEQUER

CH/EXCHEQUER	
REC.	17 AUG 1989 ✓ 17/8
ACTION	CST
COPIES TO	

Prof

16/8/89.

Aid Framework 1990/91 - 1992/93

1. I enclose Aid Framework plans for the years 1990/91 - 1992/93. They are based upon the existing agreed PES base-line for aid and do not carry forward, for example, the additions agreed for spending this year to support Nigeria and to substitute for planned commercial borrowing by CDC.

2. Despite restrictive assumptions about the future level of EC aid spending in particular, the multilateral aid programmes continue to rise. As a result the overall bilateral country programme allocations are likely to fall in real terms over the next three years even after the use of the Unallocated Reserve. It has accordingly not been possible to plan to maintain our level of support for those countries already pursuing economic reform in sub-Saharan Africa and elsewhere; or to plan a response in regions where, through international efforts, peace is at last breaking out. I have in mind both Southern Africa, where aid has been a crucial part of positive measures policy and, in due course, South East Asia.

3. The ATP allocations include the additional amounts agreed in the last PES round to meet the anticipated costs of the existing Soft Loan Facility. Officials are currently reviewing the existing Soft Loan Facility and we shall need to consider their findings during our PES discussions in the autumn.



4. The Framework proposals have been drawn up in consultation with your officials. I am content with them. Over the coming months I shall of course be looking in more detail at the operation of the aid programme, both in the light of the current PES round and thereafter. But my general first impression is that we have a highly effective aid programme, and that within existing resources we are allocating funds where they can be expected to achieve sound results and further Britain's interests overseas.

5. I would welcome any comments that you and Nicholas Ridley, to whom I am copying this minute, may have before officials put the proposals into effect.

A handwritten signature in blue ink, appearing to read 'John M.', is written above the typed name.

(JOHN MAJOR)

Foreign and Commonwealth Office

16 August 1989

RESTRICTED

AID FRAMEWORK 1990-91 TO 1992-93

1989-90

1990-91

1990-91
Proposed

1991-92

1991-92
Proposed1992-93
Proposed
12-Jun-89

SUMMARY

COUNTRY PROGRAMMES

Sub-Saharan Africa	314.95	292.23	296.78	297.32	302.48	298.50
North Africa, Medit'n & Near East	20.80	21.83	22.01	22.37	22.56	22.34
South and East Asia	219.20	226.08	218.20	230.16	227.02	234.78
Caribbean	21.53	17.60	24.27	17.35	23.25	20.88
Pacific	13.45	13.14	13.36	13.19	13.56	13.65
Latin America	13.73	10.01	12.53	9.73	13.13	12.93
Dependent Territories	29.64	22.89	29.22	18.60	21.50	17.70
Sub Total	633.28	603.77	616.36	608.71	623.50	620.77

OTHER BILATERAL

Sectoral Programmes	64.93	65.23	73.30	66.28	75.29	77.73
Voluntary Agencies	31.76	28.28	37.15	29.29	37.72	38.29
Aid and Trade Provision	86.00	86.00	98.00	86.00	100.00	100.00
Pensions	16.69	10.60	14.65	10.30	9.91	9.68
British Council	46.18	47.90	46.99	49.10	48.40	49.61
C.D.C.	50.00	50.00	55.00	50.00	60.00	60.00
Sub Total	295.55	288.02	325.09	290.97	331.31	335.31

Total Bilateral

928.82 891.78 941.44 899.68 954.81 956.08

MULTILATERAL

European Community	304.80	303.80	311.00	310.60	319.50	341.00
World Bank/IMF	212.01	207.93	214.01	218.43	225.82	222.22
Other Banks and Funds	34.99	42.34	41.63	44.81	43.73	45.23
United Nations	58.87	70.48	73.98	71.39	74.13	75.30
Commonwealth	9.12	9.21	8.92	9.27	8.93	8.94
Other Multilateral	16.99	16.04	18.01	16.63	17.45	17.79
Total Multilateral	636.77	649.80	667.56	671.12	689.56	710.47

Total Allocated	1,565.59	1,542.00	1,609.00	1,571.00	1,644.00	1,667.00
Over/(Under) allocation	(0.41)	0.00	0.00	0.00	0.00	0.00
Available for allocation	1,566.00	1,542.00	1,609.00	1,571.00	1,644.00	1,667.00
Unallocated/Contingency Reserve	50.00	157.00	95.00	192.00	125.00	145.00
Total Framework	1,616.00	1,699.00	1,704.00	1,763.00	1,769.00	1,812.00
Estimating Adjustment	147.00	148.00	155.00	153.00	161.00	165.00
Gross Aid	1,469.00	1,551.00	1,549.00	1,610.00	1,608.00	1,647.00
Receipts	70.00	70.00	70.00	70.00	70.00	70.00
Net aid	1,399.00	1,481.00	1,479.00	1,540.00	1,538.00	1,577.00
Aid Administration	31.00	32.00	33.00	34.00	35.00	36.00
PES Allocation for Overseas Aid	1,430.00	1,513.00	1,512.00	1,574.00	1,573.00	1,613.00

D FRAMEWORK 1990-91 TO 1992-93		1989-90	1990-91	1990-91 Proposed	1991-92	1991-92 Proposed	1992-93 Proposed
CENTRAL AND SOUTHERN AFRICA							
L	Botswana	5.500	5.500	5.500	5.500	5.500	5.500
P L	Lesotho	5.600	5.800	5.800	6.000	6.000	6.000
	Mauritius	1.600	1.500	1.700	1.545	1.700	1.700
P L	Malawi	15.130	15.000	15.500	15.000	15.000	15.000
P	Mozambique	6.000	6.000	6.000	6.000	5.000	5.000
	Namibia	1.600	1.650	1.650	1.700	1.700	1.770
	South Africa	6.350	7.000	7.000	7.750	7.750	8.000
	Swaziland	2.500	2.600	2.600	2.700	2.700	2.700
	Zambia	14.000	15.500	12.900	16.000	12.900	13.000
	Zimbabwe	14.500	14.000	14.000	15.000	15.000	15.000
	S.A.D.C.C.	15.000	10.000	15.000	10.000	12.500	10.000
*	CSAD Regional	3.265	3.075	3.325	3.090	3.450	3.550
	Total CSAD	91.045	87.625	90.975	90.285	89.200	87.220

- I - Independent Commonwealth
- L - Least Developed Countries
- P - 50 Poorest Countries

* includes programmes for Angola, Congo, Madagascar, Rwanda and Burundi
Seychelles and Zaire.

AID FRAMEWORK 1990-91 TO 1992-93

1989-90

1990-91

1990-91
Proposed

1991-92

1991-92
Proposed1992-93
Proposed

EASTERN AFRICA

East Africa

P L	Ethiopia	3.400	1.600	3.750	1.600	3.900	2.000
P	Kenya	28.000	28.000	29.000	28.000	30.000	30.000
P L	Somalia	2.500	3.000	2.500	3.000	2.000	2.000
P L	Sudan	19.000	18.000	14.000	18.000	14.000	14.000
P L	Tanzania	13.000	14.000	14.000	15.000	15.000	15.000
P L	Uganda	12.000	10.000	12.000	10.000	11.000	11.000
	Africa Regional Programmes	3.200	3.450	3.000	3.700	2.500	2.000
*	East Africa Regional	400	400	400	400	400	400
	Sub Total	81.500	78.450	78.650	79.700	78.800	76.400
P L	Yemen Arab Republic	5.500	5.500	5.500	5.500	5.500	5.500
	Sub Total	5.500	5.500	5.500	5.500	5.500	5.500
	Total EAfD	87.000	83.950	84.150	85.200	84.300	81.900
	Sub-Saharan Africa: Programme Aid	114.000	97.000	97.000	97.000	104.000	105.000

I = Independent Commonwealth
 L = Least Developed Countries
 P = 50 Poorest Countries

*includes programmes for Djibouti and PDRY.

AID FRAMEWORK 1990-91 TO 1992-93

1989-90

1990-91

1990-91
Proposed

1991-92

1991-92
Proposed1992-93
Proposed

WEST AND NORTH AFRICA AND MEDITERRANEAN

West Africa

Cameroon

2.250

2.100

2.250

2.050

2.250

2.250

P L Gambia

2.950

3.050

3.300

3.150

3.150

2.600

P Ghana

10.800

11.300

11.300

12.000

12.000

12.000

Nigeria

5.500

6.000

7.000

6.250

7.000

7.000

P Senegal

1.150

1.200

2.150

1.250

1.150

1.150

L Sierra Leone

1.650

2.100

1.500

2.150

1.500

1.500

* Francophone/Lusophone and
West Africa Regional

4.100

3.400

3.650

3.480

3.430

3.380

Sub Total

28.400

29.150

30.150

30.330

30.480

29.880

North Africa and Mediterranean.

Egypt

8.000

8.970

8.000

9.460

8.500

9.000

Jordan

3.700

3.700

4.750

3.700

4.750

4.000

West Bank and Gaza

1.100

1.200

1.200

1.200

1.200

1.200

* N. Africa and Mediterranean Regional

2.495

2.460

2.560

2.505

2.605

2.635

Sub Total

15.295

16.330

16.510

16.865

17.055

16.835

Total WNAMD

43.695

45.480

46.660

47.195

47.535

46.715

I = Independent Commonwealth
L = Least Developed Countries
P = 50 Poorest Countries

* Francophone/Lusophone: Benin, Burkina Faso, Cape Verde Islands, CAR, Chad, Guinea, Guinea Bissau, Mali, Mauritania, Niger and Togo (all P&L), and Gabon

West Africa Regional: includes programmes for Cote d'Ivoire and Liberia

+ includes Algeria, Cyprus (I), Malta, Morocco, Oman, Tunisia and Turkey

AID FRAMEWORK 1990-91 TO 1992-93

1989-90

1990-91

1990-91
Proposed

1991-92

1991-92
Proposed1992-93
Proposed

WEST AND NORTH AFRICA AND MEDITERRANEAN

West Africa

Cameroon

2,250

2,100

2,250

2,050

2,250

2,250

P L Gambia

2,950

3,050

3,300

3,150

3,150

2,600

P Ghana

10,800

11,300

11,300

12,000

12,000

12,000

Nigeria

5,500

6,000

7,000

6,250

7,000

7,000

P Senegal

1,150

1,200

2,150

1,250

1,150

1,150

L Sierra Leone

1,650

2,100

1,500

2,150

1,500

1,500

* Francophone/Lusophone and
West Africa Regional

4,100

3,400

3,650

3,480

3,430

3,380

Sub Total

28,400

29,150

30,150

30,330

30,480

29,880

North Africa and Mediterranean.

Egypt

8,000

8,970

8,000

9,460

8,500

9,000

Jordan

3,700

3,700

4,750

3,700

4,750

4,000

West Bank and Gaza

1,100

1,200

1,200

1,200

1,200

1,200

* N. Africa and Mediterranean Regional

2,495

2,460

2,560

2,505

2,605

2,635

Sub Total

15,295

16,330

16,510

16,865

17,055

16,835

Total WNAMD

43,695

45,480

46,660

47,195

47,535

46,715

I = Independent Commonwealth
L = Least Developed Countries
P = 50 Poorest Countries

* Francophone/Lusophone: Benin, Burkina Faso, Cape Verde Islands, CAR, Chad, Guinea, Guinea Bissau, Mali, Mauritania, Niger and Togo (all P&L), and Gabon

West Africa Regional: includes programmes for Cote d'Ivoire and Liberia

+ includes Algeria, Cyprus (I), Malta, Morocco, Oman, Tunisia and Turkey

FRAMEWORK 1990-91 TO 1992-93	1989-90	1990-91	1990-91 Proposed	1991-92	1991-92 Proposed	1992-93 Proposed
CARIBBEAN & ATLANTIC						
Caribbean						

Antigua	1.000	1.000	1.300	1.000	1.000	1.300
Belize	3.200	3.200	3.400	3.200	3.700	4.000
Dominica	1.800	1.800	1.870	1.800	1.900	2.030
Grenada	1.960	1.400	2.100	1.400	1.600	1.400
Guyana	500	600	5.500	600	5.400	5.000
Jamaica	4.000	3.000	3.000	3.000	3.000	1.000
St Kitts-Nevis	1.730	1.350	1.350	1.300	1.300	1.300
St Lucia	2.520	1.200	1.200	1.200	1.200	1.200
St Vincent	2.340	1.300	1.800	1.300	1.500	1.500
* Caribbean Regional	2.476	2.550	2.550	2.550	2.300	2.150
-----	-----	-----	-----	-----	-----	-----
Total Independent Caribbean	21.526	17.600	24.270	17.350	23.250	20.880
-----	-----	-----	-----	-----	-----	-----
Montserrat	1.850	1.900	1.900	1.950	1.950	1.950
Turks & Caicos Islands	5.750	5.150	10.150	4.500	4.500	3.500
* Caribbean Dependencies Regional	2.150	2.150	2.750	2.150	2.750	1.750
-----	-----	-----	-----	-----	-----	-----
Total Caribbean Dependencies	9.750	9.200	14.800	8.600	9.200	7.200
-----	-----	-----	-----	-----	-----	-----
Atlantic						

Falkland Islands	2.000	1.000	2.000	500	1.200	0
Gibraltar	2.185	2.185	1.915	0	600	0
St Helena (inc. budgetary aid)	15.700	10.500	10.500	9.500	10.500	10.500
-----	-----	-----	-----	-----	-----	-----
Total	19.885	13.685	14.415	10.000	12.300	10.500
-----	-----	-----	-----	-----	-----	-----
Total C&AD	51.161	40.485	53.485	35.950	44.750	38.580
-----	-----	-----	-----	-----	-----	-----

I -Independent
Commonwealth

* includes regional advisory and training services and
programme for Barbados (I)

* includes progs. for Anguilla, Brit. Virgin Is. and Internal Security.

FRAMEWORK 1990-91 TO 1992-93

CARIBBEAN & ATLANTIC

	1989-90	1990-91	1990-91 Proposed	1991-92	1991-92 Proposed	1992-93 Proposed
Caribbean						

Antigua	1.000	1.000	1.300	1.000	1.000	1.300
Belize	3.200	3.200	3.400	3.200	3.700	4.000
Dominica	1.800	1.800	1.870	1.800	1.940	2.030
Grenada	1.960	1.400	2.100	1.400	1.600	1.400
Guyana	500	600	5.500	600	5.400	5.000
Jamaica	4.000	3.000	3.000	3.000	3.000	1.000
St Kitts-Nevis	1.730	1.550	1.550	1.300	1.300	1.200
St Lucia	2.520	1.200	1.200	1.200	1.200	1.200
St Vincent	2.340	1.300	1.800	1.300	1.500	1.500
* Caribbean Regional	2.476	2.550	2.550	2.550	2.300	2.150

Total Independent Caribbean	21.526	17.600	24.270	17.350	23.250	20.880

Montserrat	1.850	1.900	1.900	1.950	1.950	1.950
Turks & Caicos Islands	5.750	5.150	10.150	4.500	4.500	3.500
+ Caribbean Dependencies Regional	2.150	2.150	2.750	2.150	2.750	1.750

Total Caribbean Dependencies	9.750	9.200	14.800	8.600	9.200	7.200

Atlantic						

Falkland Islands	2.000	1.000	2.000	500	1.200	0
Gibraltar	2.185	2.185	1.915	0	600	0
St Helena (inc. budgetary aid)	15.700	10.500	10.500	9.500	10.500	10.500

Total	19.885	13.685	14.415	10.000	12.300	10.500

Total C&AD	51.161	40.485	53.485	35.950	44.750	38.580

I -Independent
Commonwealth

* includes regional advisory and training services and
programme for Barbades (I)

+ includes progs. for Anguilla, Brit. Virgin Is. and Internal Security.

FRAMEWORK 1990-91 TO 1992-93	1989-90	1990-91	1990-91 Proposed	1991-92	1991-92 Proposed	1992-93 Proposed
GENERAL PROGRAMMES						
ODNRI						
ODNRI - core programme	3.052	3.166	3.721	3.246	3.887	4.204
Relocation budget	3.215	512	959	175	151	154
Sub Total	6.267	3.678	4.680	3.421	4.038	4.358
Renewable Natural Resources						
O'seas Surveys Directorate : OS	848	1.140	955	1.140	980	860
* Other bodies and activities	2.311	2.380	2.390	2.452	2.190	2.220
Research & development	10.900	11.950	13.250	12.300	14.400	14.900
Sub Total	14.059	15.470	16.595	15.892	17.570	17.980

* Oxford Forestry Institute, Plunkett Foundation, Centre for Trop. Vet. Medicine, Int'l Bee Research, Institute of Engineering Research, Int'l Pesticide Centre Agri. Extension & Rural Dev't Centre, Tsetse Research Lab, Tropical Virus Unit, International Scientific Co-Operation, ODI (AAU), and Liaison Officers

Education

Commonwealth Schol. & Fellowship Plan	8.461	9.247	9.337	9.524	9.617	9.857
Distance learning	500	1.000	500	500	520	550
Low price books scheme	1.200	1.200	1.200	1.200	1.200	1.200
ODA shared scholarship scheme	1.680	1.715	1.732	1.800	1.784	1.829
DW scholarship & awards scheme	5.800	5.800	10.325	5.800	10.636	10.902
Other education aid	403	362	511	372	507	516
Research & development	62	64	64	66	66	68
Sub Total	18.106	19.388	23.669	19.262	24.330	24.922

Engineering

British Geological Survey	1.255	1.293	1.400	1.332	1.450	1.508
Hydraulics Research Ltd.	1.175	1.210	1.300	1.260	1.340	1.395
Transport & Road Research Laboratory	2.256	2.324	2.200	2.394	2.270	2.360
* Other bodies and programmes	947	791	993	799	1,053	1,085
Research and Development	1.200	1.140	1.300	1.280	1,340	1,395
Sub Total	6.833	6.758	7.193	7.065	7,453	7,743

* Institute of Hydrology, National Remote Sensing Centre, NERC, Research publicity, and Inter-Governmental Oceanographic Commission.

FRAMEWORK 1990-91 TO 1992-93	1989-90	1990-91	1990-91 Proposed	1991-92	1991-92 Proposed	1992-93 Proposed
GENERAL PROGRAMMES						
ODNRI						
ODNRI - core programme	3.052	3.166	3.721	3.246	3.887	4.204
Relocation budget	3.215	512	959	175	151	154
Sub Total	6.267	3.678	4.680	3.421	4.038	4.358
Renewable Natural Resources						
O'seas Surveys Directorate : OS	848	1.140	955	1.140	980	860
* Other bodies and activities	2.311	2.380	2.390	2.452	2.190	2.220
Research & development	10.900	11.950	13.250	12.300	14.400	14.900
Sub Total	14.059	15.470	16.595	15.892	17.570	17.980
* Oxford Forestry Institute, Plunkett Foundation, Centre for Trop. Vet. Medicine, Int'l Bee Research, Institute of Engineering Research, Int'l Pesticide Centre Agri. Extension & Rural Dev't Centre, Tsetse Research Lab, Tropical Virus Unit, International Scientific Co-Operation, ODI (AAU), and Liaison Officers						
Education						
Cwealth Schol. & Fellowship Plan	8.461	9.247	9.337	9.524	9.617	9.857
Distance learning	500	1.000	500	500	520	550
Low price books scheme	1.200	1.200	1.200	1.200	1.200	1.200
ODA shared scholarship scheme	1.680	1.715	1.732	1.800	1.784	1.829
DW scholarship & awards scheme	5.800	5.800	10.325	5.800	10.636	10.902
Other education aid	403	362	511	372	507	516
Research & development	62	64	64	66	66	68
Sub Total	18.106	19.388	23.669	19.262	24.330	24.922
Engineering						
British Geological Survey	1.255	1.293	1.400	1.332	1.450	1.500
Hydraulics Research Ltd.	1.175	1.210	1.300	1.260	1.340	1.395
Transport & Road Research Laboratory	2.256	2.324	2.200	2.394	2.270	2.360
* Other bodies and programmes	947	791	993	799	1,053	1,085
Research and Development	1.200	1.140	1.300	1.280	1,340	1,395
Sub Total	6.833	6.758	7.193	7.065	7.453	7.743
* Institute of Hydrology, National Remote Sensing Centre, NERC, Research publicity, and Inter-Governmental Oceanographic Commission.						

ED FRAMEWORK 1990-91 TO 1992-93	1989-90	1990-91	1990-91 Proposed	1991-92	1991-92 Proposed	1992-93 Proposed
SECTORAL PROGRAMMES (continued)						
Other Sectoral Aid						

Aid Administration Overseas	4.724	4.950	4.950	5.250	5.250	5.600
Bilateral food aid*	0	0	0	0		
Developing Countries' Trade Agency	248	305	258	315	265	275
Public information	610	460	665	470	700	730
Evaluation	475	490	495	505	515	530
Crown Agents Services	1.398	1.677	1.542	1.727	1.589	1.637
Other Sundry Services	160	175		175		
	-----	-----	-----	-----	-----	-----
Sub-total	7.615	8.057	7.910	8.442	8.319	8.772
	-----	-----	-----	-----	-----	-----
Total Sectoral Programmes	96.680	93.516	110.453	95.574	113.007	116.022
	*****	*****	*****	*****	*****	*****
[of which Voluntary Agencies]	31.755	28.282	37.152	29.293	37.722	38.292

*allocation included in ECFAD provision for food aid

Aid and Trade Provision	86.000	86.000	98.000	86.000	100.000	100.000
Pensions	16.685	10.600	14.647	10.300	9.909	9.677
British Council	46.180	47.900	46.987	49.100	48.397	49.606
Commonwealth Development Corporation	50.000	50.000	55.000	50.000	60.000	60.000

FRAMEWORK 1990-91 TO 1992-93	1989-90	1990-91	1990-91 Proposed	1991-92	1991-92 Proposed	1992-93 Proposed
EUROPEAN COMMUNITY & FOOD AID						

European Development Funds	145.000	150.000	154.000	155.000	159.000	170.000
Multilateral food aid	18.800	18.700	19.000	18.800	19.500	20.000
Turkey 2nd. Financial Protocol	3.000	5.000		0	3.000	5.000
Budgetised programmes	138.000	130.100	138.000	136.800	138.000	138.000
	-----	-----	-----	-----	-----	-----
	304.800	303.800	311.000	310.600	319.500	341.000
	-----	-----	-----	-----	-----	-----

WORLD BANK GROUP/IMF

IDA 6 - 8	180.000	165.000	174.000	135.000	135.000	114.000
IDA 9	0	6.000	12.400	38.000	50.200	66.100
	-----	-----	-----	-----	-----	-----
	180.000	171.000	186.400	173.000	185.200	180.100
	-----	-----	-----	-----	-----	-----
IBRD GCI	11.400	11.300	11.700	11.300	11.700	11.700
* IFC*	3.536	50	300	50	300	300
	-----	-----	-----	-----	-----	-----
Sub Total	14.936	11.350	12.000	11.350	12.000	12.000
	-----	-----	-----	-----	-----	-----
WBG TC	70	75	110	80	115	120
	-----	-----	-----	-----	-----	-----
Total	195.006	182.425	198.510	184.430	197.315	192.220
	-----	-----	-----	-----	-----	-----
IMF ESAF	17.000	25.500	15.500	34.000	28.500	30.000

* including African Management Services Company

D FRAMEWORK 1990-91 TO 1992-93	1989-90	1990-91	1990-91 Proposed	1991-92	1991-92 Proposed	1992-93 Proposed
UNITED NATIONS						
UNDP	13.500	25.500	26.000	25.500	26.000	26.000
UNICEF	8.000	8.000	8.000	8.000	8.000	8.000
UNIDO (Subscription)	2.152	2.177	2.379	2.216	2.399	2.462
Industrial Development Fund	550	600	600	600	650	650
FAO (Subscription)	8.571	8.107	9.778	8.971	9.572	10.653
* Other UN Programmes	148	199	199	201	199	201
	-----	-----	-----	-----	-----	-----
	32.011	44.123	46.956	45.488	46.025	47.916
	-----	-----	-----	-----	-----	-----
UNFPA	5.500	5.500	6.000	5.500	6.000	6.000
WHO (AIDS)	6.000	6.000	5.500	6.000	6.000	6.000
WHO (Human Reproduction Research)	2.200	2.300	2.300	2.300	2.300	2.300
* Other WHO Health & Pop. Programmes	2.862	2.712	2.927	2.712	2.955	2.982
	-----	-----	-----	-----	-----	-----
Sub Total (Health & Population)	16.562	16.512	16.727	16.512	17.255	17.282
	-----	-----	-----	-----	-----	-----
UNHCR	3.600	3.600	4.000	3.600	4.000	4.000
UNRWA	5.250	5.250	5.750	5.250	5.500	5.500
	-----	-----	-----	-----	-----	-----
Sub Total (UN Relief Assistance)	8.850	8.850	9.750	8.850	9.500	9.500
	-----	-----	-----	-----	-----	-----
UNCHS (Habitat) Foundation Fund	35	35	50	35	50	50
World Food Programme	500	500	500	500	500	500
	-----	-----	-----	-----	-----	-----
Total UN Programmes	58.868	70.480	73.983	71.385	74.125	75.298
	*****	*****	*****	*****	*****	*****

* UNETPSA, ICCROM and UNIFEM.

* Cold Chain Research, Onchocerciasis Programme, Special Programme (TDR) Action Programme on Essential Drugs, Diarrhoeal Diseases Control Programme, Acute Respiratory Infection, and PAHO Caribbean Epidemiology

FRAMEWORK 1990-91 TO 1992-93

	1989-90	1990-91	1990-91 Proposed	1991-92	1991-92 Proposed	1992-93 Proposed
COMMONWEALTH -----						
CFTC	8.100	8.150	7.850	8.200	7.850	7.85
C'wealth Science Council	167	172	178	178	186	192
* Other Commonwealth	851	890	890	894	894	894
	-----	-----	-----	-----	-----	-----
Total	9.118	9.212	8.918	9.272	8.930	8.936
	-----	-----	-----	-----	-----	-----

Includes Special Fund for Mozambique

* Youth Programme, Media Development Fund, Foundation and Nassau Fellowships

OTHER MULTILATERAL

Internat'l Agric. Research Centres	7.400	7.600	7.900	7.850	8.200	8.500
* IPPF	7.000	7.000	7.250	7.000	7.250	7,250
Common fund for Commodities*	1.346		897			
ICDDR - Bangladesh	150	150	150	150	150	150
IAEA projects	500	500	500	500	500	500
OECD Development Centre	235	270	270	278	280	290
Multilateral Technical Cooperation	350	510	1.034	840	1.064	1.094
Colombo Plan Bureau	10	10	10	10	10	10
	-----	-----	-----	-----	-----	-----
Total	16.991	16.040	18.011	16.628	17.454	17.794
	-----	-----	-----	-----	-----	-----

* Including AIDS programme.

* PES transfer to DTI